

BUDGET FOR THE YEAR ENDING FEBRUARY 28, 1913.

Expenses of Board of Trustees	\$ 511.91	
Salaries of Employees	23,271.37	
Traveling Expenses of President and Assistants	465.45	
Stationery, Printing, and Advertising	1,479.38	
Miscellaneous Office Expenses	683.23	
Building Repairs	753.92	
Grounds, improvement and care,	1,443.55	
Equipment, renewals and additions,	923.12	
Fuel, Lights, Power, and Water	1,611.53	
Library, renewals and additions,	162.76	
Summer Quarter (supplementing outside aid)	1,000.00	
Insurance (already paid)	134.00	
Contingent Fund, for emergency expenses, etc.	<u>200.00</u>	
Total for Maintenance,		\$32,640.22
To pay Bucher & Son for balance due on buildings,		1,674.42
To build a stable,		<u>685.36</u>
		<u>\$35,000.00</u>