

STATE NORMAL SCHOOL, HARRISONBURG
SCHOOL DEPARTMENT ---
 ---BUDGET FOR 1916-17

State Appropriation

Faculty	\$28,154
Employees	4,951
Trustees	600
School Supplies	200
Heat, Light, and Water	1,500
Printing and Advertising	1,200
Office Expenses	500
Traveling Expenses	300
Library	100
Buildings	795
Repairs	600
Equipment	500
Insurance	600
	<u>\$40,000</u>

From the State \$40,000

Supplementary
For Expenditure

Music Salaries	\$600
School Supplies	600
Library Accessions	500
Entertainments	1,500
Sundries	200
Balance	800
	<u>\$4,200</u>

Receipts

Music Tuition Fees	\$800
Laboratory Fees	600
Regular Tuition Fees	500
Registration Fees	2,100
Sundries	200
	<u>\$4,200</u>

STATE NORMAL SCHOOL, HARRISONBURG

HOME DEPARTMENT

BUDGET FOR YEAR 1916-17

<u>Salaries:</u>	<u>1915-16</u>	<u>1916-17</u>
Head of the Home	\$1,200B	\$780B
Assistant to Head of Home	420B	0
Housekeeper	0	720B
Trained Nurse	0	600B
Nightwatchman & Furnace Man	540	540
		<u>\$2,640</u>
 Wages		
Kitchen Servants, Maids, etc.		3,000B
 Equipment and Supplies		1,500
 Table		19,000
 Heat, Light, and Water		3,000
 Infirmary		100
 Room Rent		1,260
 Laundry		3,000
 Sundries		100
		<u>\$33,600</u>
	Estimated Receipts from Board	
 <u>Supply Room</u>	Estimated cost of supplies	<u>\$4,300</u>
	Estimated sales of supplies	<u>4,800</u>